

FORM - B **STANDING CHARGES**

WORKSHEET OF BUDGET ESTIMETS FOR THE YEAR 2021-2022

Demand No.: 43

MINOR HEAD : 109

Major Head : 2055 Police

SUB HEAD :- 01

(Rs. In Lakh)

Details Head Code No.	Object Head	Accounts 2017-2018	Accounts 2018-2019	Accounts 2019-2020	Budget Estimate (Grant) 2020-2021	Actual Exp. of Last Eight Months 2019-2020	Actual Exp. of First Four Months 2020-2021	Total of Col. 7 + 8	Col. 7 x 1.5	Col. 8 x 3	NON-PLAN	PLAN	Amount Proposed By Dept. 2021-2022	Remar ks
(1)	(2)	(4)	(5)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			(13)
0101	Pay of Officers	74.02	78.75	92.42	89.32	62.81	28.88	91.69	94	86.64	87.89	2.69	90.58	
0102	Pay of Establishment	3539.88	3620.34	3541.62	4544.3	2365.43	1264.00	3629.43	3548	3792	4916.15	601.12	5517.3	
0103	Dearness Allowance	193.42	229.72	328.38	776.15	243.7	152.61	396.31	366	457.8	1036.23	140.31	1176.5	
0104	Other Allowances	10.51	10.21	9.61	10.92	6.33	3.09	9.42	9	9.27	9.19	1.79	10.98	
0105	Leave Travel Concessions	1.53	1.47	4.29	36	3.56	0.61	4.17	5	1.83	39.40	0	39.4	
0106	Reimbursmnt. Med. chrgs.	5.15	3.16	1.19	4.5	0.75	0	0.75	1	0	5.5	0	5.5	
0107	Medical Allowances	30.75	29.24	27.89	31.47	18.41	8.98	27.39	28	26.94	26.57	5.06	31.63	
0108	Bonus	0.48	0.41	0.38	0.38	0.38	0	0.38	1	0	0.35	0	0.35	
0109	Leave Encashments	140.06	169.6	179.32	166	129.22	65.98	195.2	194	197.9	177	0	177	
0110	House Rent Allowances	25.23	26.67	26.41	100.45	17.75	9.19	26.94	27	27.57	68.19	10.39	78.58	
0111	Compensatory Local Allw.	0	0	0	0	0	0	0	0	0	0	0	0	
0112	Interim Relief	0	0	0	0	0	0	0	0	0	0	0	0	
0113	Transport Allowance	7.91	7.54	6.97	16.63	4.63	2.31	6.94	7	6.93	11.29	1.26	12.55	
0117	R.O.P.(2016)	0	5.18	0.92	10	0.15	0	0.15	0	0	0	0	0	
0118	R.O.P.(2016) Arrears(Non-	0	160.14	24.65	50	6.14	13.63	19.77	9	40.89	1.50	0	1.5	
0119	Dearness Pay-Gazetted	0	0.99	13.7	10	2.53	0	2.53	4	0	10	0	10	
0120	Dearness Pay-Non-Gazetted	0	21.11	39.09	25	39.09	0	39.09	59	0	50	0	50	
0200	Wages	36.1	30.5	61.99	5	24.59	0	24.59	37	0	7	0	7	
0300	Overtime Allowance	547.88	605.56	483.78	1094.7	381.82	89.25	471.07	673	267.8	995.12	127.95	1123.1	
0500	Rewards	3.24	7.97	4.22	8	2.25	0.7	2.95	3	2.1	4.5	0	4.5	
0600	Adhoc Financial	50	24	104	40	32	0	32	48	0	40	0	40	
1100	Domestic Travel Expenses	74.65	53.77	61.59	69	44.94	6.93	60.87	67	17.79	76	0	76.4	
1200	Foreign Travel Expenses	0	0	0	0	0	0	0	0	0	0	0	0	
1300	Office Expenses	118.92	130.49	107.12	108.5	89.16	27.03	116.19	134	81.09	153	0	153	
1400	Rent Rate & Taxes	22.02	101.75	10.19	46.79	2.05	6.87	10.92	3	26.61	66.95	0	66.95	
1600	Publication	0	0	6.42	0	6.42	0	6.42	8	0	0.00	0	0	

2000	Other Administrative Exp.		0	0	0.54	5	0.54	0	0.54	1	0	5	0	5
2100	Supplies and Materials	0	63.0	22.76	50	22.76	8.43	31.19	34	25.29	50	0	50	
2200	Arms and Ammunition	0	0	0	0	0	0	0	0	0	0	0	0	
2300	Cost of ration (Diet charges)	34.76	17.44	11.05	22.36	6.68	5.73	12.41	10	17.19	14.07	0	14.07	
2400	P. O. L.	212.17	310.68	194.88	801.2	166.74	65.05	231.79	250	195.2	247.70	0	247.7	
2500	Clothing and Tentage	0	0	0	124.31	0	0	0	0	0	167.77	0	167.77	
2600	Advertising & Publicity	0.23	0.05	0	5	0	0.03	0.03	0	0.09	5	0	5	
2700	Minor Works	0	0	0	1.5	0	0	0	0	0	1.5	0	1.5	
2800	Professional Services	23.33	0.51	1.7	0	1.7	0.91	2.61	3	2.73	0	0	0	
3001	Outsourcing Services(Man	0	0	0	40	0	0	0	0	0	50	0	50	
3131	Grants-in-Aid General to	0	0	0	0	0	0	0	0	0	0	0	0	
4100	Secret Service Exp.	0	0	0	5	0	0	0	0	0	5	0	5	
5000	Other Charges	0	0	0	5	0	13.54	13.54	0	40.62	5	0	5	
5100	Motor Vehicles	48.9	37.94	39.63	58.25	39.63	16.27	55.9	59	48.81	58	0	58	
5200	Machinery and Equipment	0	0		10	0	0	0	0	0	10	0	10	
5700	Festival Advances	0	0		0.55	0	0	0	0	0	0.5	0	0.5	
5800	Food Grain Advances	0	0		1.1	0	0	0	0	0	1	0	1	
	GROSS TOTAL	5201.14	5748.18	5405.71	8372.4	3721.16	1791	5512.18	5582	5373	8402.77	890.57	9293.3	
7000	Deduct : Recoveries (PR)	24.99	23.91	19.46	0	12.98	5.2	0	0	0	0		0	
7057	(-) Festival Advances	0.42	0	0	0	0	0	0	0	0	0		0	
7058	(-) Foodgrain Advances	0.13	0	0	0	0	0	0	0	0	0		0	
	NET TOTAL	5175.6	5724.27	5386.25	8372.4	3708.18	1785.8	5512.18	5581.7	5373	8402.77	890.57	9293.3	0

STANDING CHARGES

SOG & LCB

(Rs.

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2300	Cost of ration (Diet charges)																			
2400	P. O. L.																			
2500	Clothing and Tentage																			
2600	Advertising & Publicity																			
2700	Minor Works																			
2800	Professional Services																			
3001	Outsourcing Services(Man																			
3131	Grants-in-Aid General to																			
4100	Secret Service Exp.																			
5000	Other Charges																			
5100	Motor Vehicles																			
5200	Machinery and Equipment																			
5700	Festival Advances																			
5800	Food Grain Advances																			
	GROSS TOTAL	125.04	112.39	131.66	262.49	91.42	44.25	135.67	137	132.75	55.47	0								
	Deduct : Recoveries		1.07	0.15			0.06													
7057	(-) Festival Advances		0	0			0	0	0	0										
7058	(-) Foodgrain Advances							0	0	0										
	NET TOTAL	125.04	111.32	131.51	262.49	91.42	44.19	135.67	137.13	132.8	55.47	0								

WORKSHEET OF BUDGET ESTIMETS FOR THE YEAR 2021 - 2022

NON
PLAN

MINOR
HEAD :
109

SUB
HEAD :-
(05)

(Rs.
In
Lakh

[illegible]

[illegible]

FORM - B

STANDING CHARGES

WORKSHEET OF BUDGET ESTIMETS FOR THE YEAR 2021-2022

PLAN SC/ST

Demand
No.: 43

Minor
Head :-
109

Sub Head
:- 11

(Rs.
Lakh)

Major
Head :
2055-

Police

Police Details Head Code No.	Object Head	Accounts 2017-2018	Accounts 2018-2019	Accounts 2019-2020	Budget Estimate (Grant) 2020-2021	Actual Exp. of Last Eight Months 2019-2020	Actual Exp. of First Four Months 2020- 2021	Total of Col. 7 + 8	Col. 7 x 1.5	Col. 8 x 3	Amount Proposed By Dept. 2021-2022	Remarks
(1)	(2)	(5)	(5)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
0101	Pay of Officers	7.04	8.15	8.84	8.98	5.95	2.96	8.91	9	8.88	9.53	
0102	Pay of Establishment	0	0	0	12.61	0	0	0	0	0	13.22	
0103	Dearness Allowance	0.25	0.65	1.17	4.53	0.91	0.5	1.41	1	1.5	6.81	
0104	Other Allowances	0.01	0.01	0.01	0.05	0	0.01	0.01	0	0.03	0.05	
0105	Leave Travel Concessions											
0106	Reimbursemt. Med. chrgs.											
0107	Medical Allowances	0.03	0.03	0.04	0.15	0.03	0.01	0.04	0	0.03	0.14	
0108	Bonus											
0109	Leave Encashments					0	0	0	0	0		
0110	House Rent Allowances	0.3	0.3	0.33	0.43	0.22	0.1	0.32	0	0.3	0.11	
0111	Compensatory Local Aliw.											
0112	Interim Relief											
0113	Transport Allowance	0	0	0	0.1	0	0	0	0	0	0.1	
0117	R.O.P. (2009)	0	0.46	0.13	0	0.13	0	0	0	0		
0118	Arrears(Gazetted)											
0119	R.O.P. (2009) Arrears/(Non-Gazetted)											
0120	Dearness Pay-Gazetted											
	Dearness Pay-Non-Gazetted											
0200	Wages											
0300	Overtime Allowance	0	0	0	3.45	0	0	0	0	0	4.02	

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STANDING CHARGES

WORKSHEET OF BUDGET ESTIMETS FOR THE YEAR 2021-2022

PLAN

(Rs.
Lakh)

Sub Head:- 12

2055-

Police

[illegible]

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